

Annexure - I**EMBASSY OF INDIA
SEOUL****BUDGET ALLOCATION FOR FY 2015 – 16 AND FY 2016 – 17**

FY	HEAD OF ACCOUNT	AMOUNT (₹)
2015 – 16	SALARIES	75,891,000
	MEDICAL	6,258,000
	WAGES	321,000
	OTA	1,507,000
	TRAVEL EXPENSES - LOCAL	1,557,000
	TRAVEL EXPENSES – OTHER	1,0856,000
	PUBLICITY	824,000
	OFFICE EXPENSES	2,834,9000
	IT	1,084,000
	RENT RATES TAXES	1,3817,000
	MINOR WORKS	5,979,000
TOTAL	146,443,000	

FY	HEAD OF ACCOUNT	AMOUNT (₹)
2016 – 17	SALARIES	98,171,000
	MEDICAL	4,802,000
	WAGES	982,000
	OTA	1,27,2000
	TRAVEL EXPENSES - LOCAL	1,490,000
	TRAVEL EXPENSES – OTHER	5,748,000
	PUBLICITY	1,481,000
	OFFICE EXPENSES	18,593,000
	IT	1,429,000
	RENT RATES TAXES	12,810,000
	MINOR WORKS	6,406,000
TOTAL	153,184,000	